

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 10

91ST GENERAL ASSEMBLY

0010L.04T

2001

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Board of Public Buildings, the Department of Health, and the several divisions and programs thereof and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2001 and ending June 30, 2002.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each Department, Division, agency and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2001 and ending June 30, 2002, as follows:

Section 10.005. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding Administration	
4	Personal Service	\$7,441,664
5	Expense and Equipment	<u>2,438,671</u>
6	From General Revenue Fund	9,880,335
7	Personal Service	406,757
8	Expense and Equipment	<u>735,188</u>
9	From Federal Funds	<u>1,141,945</u>

10 Total (Not to exceed 196.64 F.T.E.) \$11,022,280

Section 10.010. To the Department of Mental Health

2 For the Office of the Director

3 For the purpose of funding the Office of Information Systems

4 Personal Service \$3,023,148

5 Expense and Equipment 2,822,698

6 Personal Service and/or Expense and Equipment 335,905

7 From General Revenue Fund 6,181,751

8 Personal Service 36,576

9 Expenses and Equipment 5,906,691

10 Personal Service and/or Expense and Equipment 4,064

11 From Federal Funds 5,947,331

12 Total (Not to exceed 83.34 F.T.E.) \$12,129,082

Section 10.015. To the Department of Mental Health

2 For the Office of the Director

3 For the purpose of funding insurance, private pay, licensure fee, and/or

4 Medicaid refunds by state facilities operated by the Department of

5 Mental Health

6 From General Revenue Fund \$50,000

7 For the payment of refunds set off against debts as required by Section

8 143.786, RSMo

9 From Debt Offset Escrow Fund 70,000E

10 Total (0 F.T.E.) \$120,000

Section 10.017. There is transferred out of the State Treasury, chargeable

2 to the Escheats Fund, Fifty Thousand Dollars (\$50,000) to the

3 Mental Health Trust Fund

4 From Escheats Fund \$50,000E

Section 10.020. To the Department of Mental Health

2 For the Office of the Director

3 For the purpose of funding receipt and disbursement of donations and gifts

4 which may become available to the Department of Mental Health
5 during the year (excluding federal grants and funds)
6 Personal Service \$736,165
7 Expense and Equipment 1,283,486
8 From Mental Health Trust Fund (Not to exceed 6.00 F.T.E.) \$2,019,651

Section 10.025. To the Department of Mental Health

2 For the Office of the Director
3 For the purpose of funding operational maintenance and repairs for state-
4 owned facilities
5 Expense and Equipment
6 From Facilities Maintenance and Reserve Fund (0 F.T.E.) \$1,197,230

Section 10.030. To the Department of Mental Health

2 For the Office of the Director
3 For the purpose of funding federal grants which become available between
4 sessions of the General Assembly
5 Personal Service and/or Expense and Equipment
6 From Federal Funds (Not to exceed 4.00 F.T.E.) \$350,840E

Section 10.035. To the Department of Mental Health

2 For the Office of the Director
3 For the purpose of funding the Caring Communities Program \$3,314,137
4 Personal Service 83,442
5 Expense and Equipment 12,406
6 From General Revenue Fund 3,409,985

7 For the Caring Communities Program
8 From Federal Funds 2,104,583
9 Total (Not to exceed 1.71 F.T.E.) \$5,514,568

Section 10.045. To the Department of Mental Health

2 For the Office of the Director
3 For the purpose of funding work therapy for client workers at state agencies
4 Personal Service \$80,519
5 Expense and Equipment 600

6 From Mental Health Interagency Payments Fund (Not to exceed 6.00 F.T.E.) \$81,119

Section 10.060. There is transferred out of the State Treasury, chargeable

2 to the General Revenue Reimbursements Fund, Twenty-two

3 Million, Five Hundred Eleven Thousand, Eight Hundred Dollars

4 (\$22,511,800) to the General Revenue Fund

5 From General Revenue Reimbursements Fund \$22,511,800

Section 10.105. To the Department of Mental Health

2 For the Division of Alcohol and Drug Abuse

3 For the purpose of funding the administration of statewide comprehensive

4 alcohol and drug abuse prevention and treatment programs

5 Personal Service \$1,491,220

6 Expense and Equipment 58,213

7 From General Revenue Fund 1,549,433

8 Personal Service 798,380

9 Expense and Equipment 824,783

10 From Federal Funds 1,623,163

11 Personal Service 204,373

12 Expense and Equipment 51,204

13 From Health Initiatives Fund 255,577

14 Personal Service 88,521

15 Expense and Equipment 52,372

16 From Mental Health Earnings Fund 140,893

17 For statewide needs assessments 400,000

18 For an interstate study to develop a standardized approach for measuring

19 the performance and outcomes of substance abuse treatment

20 programs. This is a three-year federal grant initially appropriated

21 in Fiscal Year 2000.

22 Expense and Equipment 502,143

23 From Federal Funds 902,143

24 Total (Not to exceed 67.15 F.T.E.) \$4,471,209

Section 10.110. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding prevention and education services	435,540
4	Personal Service	<u>7,364</u>
5	From General Revenue Fund	442,904
6	For prevention and education services	2,736,915
7	Personal Service	228,162
8	Expense and Equipment	<u>78,165</u>
9	From Federal Funds	3,043,242
10	For tobacco enforcement	
11	Provided that no person under the age of eighteen shall be used as	
12	either an employee or a volunteer for the purposes of enforcement of	
13	tobacco laws	
14	Personal Service	236,110
15	Expense and Equipment	<u>117,820</u>
16	From Federal Funds	353,930
17	For the purpose of funding Kids Beat Program	
18	Expense and Equipment	
19	From Federal Funds	119,000
20	For a state incentive program and a community high-risk youth program	
21	Personal Service	178,588
22	Expense and Equipment	<u>2,965,029</u>
23	From Federal Funds	3,143,617
24	For Community 2000 Team Programs	
25	From General Revenue Fund	230,000
26	From Federal Funds	2,317,651
27	For school-based alcohol and drug abuse prevention programs	
28	From Federal Funds	<u>187,827</u>
29	Total (Not to exceed 17.20 F.T.E.)	\$9,838,171

Section 10.115. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding the treatment of alcohol and drug abuse	\$17,574,763
4	Personal Service	232,139
5	Expense and Equipment	2,540,765
6	Personal Service and/or Expense and Equipment	25,793
7	For the purpose of funding the treatment of alcohol and drug abuse using	
8	General Revenue in place of Health Initiatives Fund	3,553,414
9	For the purpose of expanding adolescent substance abuse services across	
10	the state. Funds are to be distributed using a formula, developed	
11	by the Department of Mental Health, ensuring that priority is given	
12	to underserved populations and those at greater risk of abusing	
13	alcohol and drugs	1,250,316
14	For the purpose of funding adult substance abuse services in service area #6	<u>300,000</u>
15	From General Revenue Fund	25,477,190
16	For treatment of alcohol and drug abuse	22,600,168
17	Personal Service	107,018
18	Expense and Equipment	407,045
19	Personal Service and/or Expense and Equipment	<u>11,891</u>
20	From Federal Funds	23,126,122
21	For treatment of alcohol and drug abuse	
22	From Health Initiatives Fund	<u>4,558,388</u>
23	Total (Not to exceed 10.00 F.T.E.)	\$53,161,700

Section 10.120. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding treatment of compulsive gambling	\$412,798
4	Personal Service	34,704
5	Expense and Equipment	<u>5,194</u>
6	From Compulsive Gamblers Fund (Not to exceed 1.00 F.T.E.)	\$452,696

Section 10.125. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding the Substance Abuse Traffic Offender Program	
4	From Federal Funds	\$407,458
5	From Health Initiatives Fund	1,365,680
6	From Mental Health Earnings Fund	<u>1,732,097E</u>
7	Total (0 F.T.E.)	\$3,505,235

Section 10.205. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding division administration	
4	Personal Service	\$1,574,494
5	Expense and Equipment	<u>343,261</u>
6	From General Revenue Fund	1,917,755
7	Personal Service	415,320
8	Expense and Equipment	<u>295,401</u>
9	From Federal Funds	<u>710,721</u>

10	For the committee on Minority Special Health, Psychological and Social	
11	Needs of Older Individuals and the Institute on Minority Health &	
12	Aging	
13	Expense and Equipment	
14	From General Revenue	28,000
15	From Federal Funds	7,000

16	For suicide prevention initiatives	
17	Expense and Equipment	
18	From Federal Funds	<u>150,000</u>
19	Total (Not to exceed 46.93 F.T.E.)	\$2,813,476

Section 10.210. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding adult community programs provided that up to	
4	ten percent of this appropriation may be used for services for youth	
5	and \$584,000 shall be used to purchase adult acute beds	\$72,966,910
6	Personal Service	2,049,635

7	Expense and Equipment	3,838,611
8	Personal Service and/or Expense and Equipment	<u>227,737</u>
9	From General Revenue Fund	79,082,893
10	For adult community programs	17,073,733
11	Personal Service	115,546
12	Expense and Equipment	1,849,386
13	Personal Service and/or Expense and Equipment	<u>12,838</u>
14	From Federal Funds	19,051,503
15	For adult community programs	
16	From payments by the Department of Social Services for supported	
17	community living for Comprehensive Psychiatric Services clients	
18	in lieu of Supplemental Nursing Care payments	
19	From Mental Health Interagency Payments Fund	250,000
20	For adult community programs	
21	From Health Initiatives Fund	70,624
22	For adult community programs in counties	
23	serving a disproportionate share of forensic clients	
24	From General Revenue	<u>200,000</u>
25	Total (Not to exceed 56.89 F.T.E.)	\$98,655,020

Section 10.215. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding nursing home reform requirements of the	
4	Omnibus Budget Reconciliation Act of 1987, including specialized	
5	services	
6	From General Revenue Fund	\$56,000
7	From Federal Funds	<u>168,000</u>
8	Total (0 F.T.E.)	\$224,000

Section 10.220. To the Department of Mental Health

- 2 For the Division of Comprehensive Psychiatric Services
- 3 For the purpose of reimbursing attorneys, physicians, and counties for

4	fees in involuntary civil commitment procedures	\$950,000E
5	For distribution through the Office of Administration to counties pursuant	
6	to Section 56.700, RSMo	<u>150,000</u>
7	From General Revenue Fund (0 F.T.E.)	\$1,100,000

Section 10.225. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding programs for the homeless mentally ill	
4	From General Revenue Fund	\$906,392
5	For programs for the homeless mentally ill	3,076,359
6	Expense and Equipment	<u>1,654,680</u>
7	From Federal Funds	<u>4,731,039</u>
8	Total (0 F.T.E.)	\$5,637,431

Section 10.230. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding forensic support services	
4	Personal Service	\$627,119
5	Expense and Equipment	<u>122,638</u>
6	From General Revenue Fund (Not to exceed 17.39 F.T.E.)	\$749,757

Section 10.235. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding youth community programs, provided that up to	
4	ten percent of this appropriation may be used for services for adults	\$21,295,796
5	Personal Service	835,884
6	Expense and Equipment	2,232,641
7	Personal Service and/or Expense and Equipment	<u>92,876</u>
8	From General Revenue Fund	24,457,197
9	For youth community programs	3,696,148
10	Personal Service	89,465
11	Expense and Equipment	2,598,607
12	Personal Service and/or Expense and Equipment	<u>9,940</u>
13	From Federal Funds	6,394,160

14	For youth community programs	
15	From Health Initiatives Fund	<u>598,888</u>
16	Total (Not to exceed 25.05 F.T.E.)	\$31,450,245

Section 10.240. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding services for children who are clients of the	
4	Divisions of Youth Services and Family Services	
5	Personal Service	\$917,027
6	Expense and Equipment	320,229
7	Personal Service and/or Expense and Equipment	<u>101,892</u>
8	From Mental Health Interagency Payments Fund (Not to exceed 38.00 F.T.E.) ...	\$1,339,148

Section 10.310. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding fuel and utility expenses at state facilities	
4	operated by the Division of Comprehensive Psychiatric Services,	
5	provided that up to three percent of this appropriation may be used	
6	for facilities operated by the Division of Mental Retardation and	
7	Developmental Disabilities	
8	Expense and Equipment	
9	From General Revenue Fund (0 F.T.E.)	\$5,144,730

Section 10.315. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purchase and administration of new medication therapies	
4	Expense and Equipment	
5	From General Revenue Fund	\$9,178,336
6	From Federal Funds	<u>916,243</u>
7	Total (0 F.T.E.)	\$10,094,579

Section 10.325. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding costs for forensic clients resulting from loss of	
4	benefits under provisions of the Social Security Domestic	
5	Employment Reform Act of 1994	

6	Expense and Equipment	
7	From General Revenue Fund (0 F.T.E.)	\$500,000

Section 10.335. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Fulton State Hospital	
4	Personal Service	\$36,149,448
5	Expense and Equipment	4,843,007
6	Personal Service and/or Expense and Equipment	4,016,605
7	For alcohol and drug treatment	
8	Personal Service	602,385
9	Expense and Equipment	207,355
10	Personal Service and/or Expense and Equipment	<u>66,932</u>
11	From General Revenue Fund (Not to exceed 1,435.43 F.T.E.)	\$45,885,732

Section 10.340. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Northwest Missouri Psychiatric Rehabilitation	
4	Center	
5	Personal Service	\$9,897,413
6	Expense and Equipment	1,688,571
7	Personal Service and/or Expense and Equipment	<u>1,099,713</u>
8	From General Revenue Fund	12,685,697
9	Personal Service	393,404
10	Personal Service and/or Expense and Equipment	<u>43,712</u>
11	From Federal Funds	437,116
12	For psychiatric services	
13	Personal Service	360,756
14	Personal Service and/or Expense and Equipment	<u>40,084</u>
15	From Mental Health Trust Fund	400,840
16	For direct and/or contract provision of children's services	
17	Personal Service	1,817,633
18	Expense and Equipment	306,492

19	Personal Service and/or Expense and Equipment	<u>201,959</u>
20	From General Revenue Fund	<u>2,326,084</u>
21	Total (Not to exceed 487.63 F.T.E.)	\$15,849,737

Section 10.345. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding St. Louis Psychiatric Rehabilitation Center	
4	Personal Service	\$16,154,919
5	Expense and Equipment	2,203,198
6	Personal Service and/or Expense and Equipment	<u>1,794,991</u>
7	From General Revenue Fund	20,153,108
8	Personal Service	159,250
9	Personal Service and/or Expense and Equipment	<u>17,695</u>
10	From Federal Funds	<u>176,945</u>
11	Total (Not to exceed 628.88 F.T.E.)	\$20,330,053

Section 10.350. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Southwest Missouri Psychiatric Rehabilitation Center	
4	Personal Service	\$2,749,023
5	Expense and Equipment	528,773
6	Personal Service and/or Expense and Equipment	<u>305,447</u>
7	From General Revenue Fund (Not to exceed 109.17 F.T.E.)	\$3,583,243

Section 10.355. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Cottonwood Residential Treatment Center	
4	Personal Service	\$1,719,428
5	Expense and Equipment	326,468
6	Personal Service and/or Expense and Equipment	<u>191,047</u>
7	From General Revenue Fund (Not to exceed 75.75 F.T.E.)	\$2,236,943

Section 10.360. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
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3	For the purpose of funding Hawthorn Children's Psychiatric Hospital	
4	Personal Service	\$5,148,178
5	Expense and Equipment	849,077
6	Personal Service and/or Expense and Equipment	<u>572,020</u>
7	From General Revenue Fund (Not to exceed 200.48 F.T.E.)	\$6,569,275

Section 10.365. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Metropolitan St. Louis Psychiatric Center	
4	Personal Service	\$10,266,503
5	Expense and Equipment	3,174,177
6	Personal Service and/or Expense and Equipment	<u>1,140,722</u>
7	From General Revenue Fund	14,581,402
8	Personal Service	143,918
9	Personal Service and/or Expense and Equipment	<u>15,991</u>
10	From Federal Funds	159,909
11	For alcohol and drug treatment	
12	Personal Service	395,813
13	Personal Service and/or Expense and Equipment	<u>43,979</u>
14	From General Revenue Fund	<u>439,792</u>
15	Total (Not to exceed 403.78 F.T.E.)	\$15,181,103

Section 10.370. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Mid-Missouri Mental Health Center	
4	Personal Service	\$5,669,695
5	Expense and Equipment	1,190,285
6	Personal Service and/or Expense and Equipment	<u>629,966</u>
7	From General Revenue Fund	7,489,946
8	Personal Service	252,734
9	Expense and Equipment	760
10	Personal Service and/or Expense and Equipment	<u>28,082</u>
11	From Federal Funds	281,576

12	For services for children and youth	
13	Personal Service	1,785,020
14	Expense and Equipment	117,550
15	Personal Service and/or Expense and Equipment	<u>198,335</u>
16	From General Revenue Fund	<u>2,100,905</u>
17	Total (Not to exceed 258.75 F.T.E.)	\$9,872,427

Section 10.375. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Southeast Missouri Mental Health Center	
4	Personal Service	\$14,201,901
5	Expense and Equipment	1,620,458
6	Personal Service and/or Expense and Equipment	<u>1,577,989</u>
7	From General Revenue Fund (Not to exceed 556.25 F.T.E.)	\$17,400,348

Section 10.376. To the Board of Public Buildings

2	For the Department of Mental Health	
3	For operation and maintenance of the Southeast Missouri Mental Health	
4	Center	
5	Expense and Equipment	
6	From General Revenue Fund (0 F.T.E.)	\$129,322

Section 10.380. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Western Missouri Mental Health Center for	
4	lease/purchase payments and related expenses, operation of the	
5	current facility, and any other expenses related to replacement of	
6	the facility	
7	Personal Service	\$17,239,630
8	Expense and Equipment	2,705,685
9	Personal Service and/or Expense and Equipment	<u>1,915,514</u>
10	From General Revenue Fund	21,860,829

11	For the Western Missouri Mental Health Center and/or contracting for	
12	children's services in the Northwest Region	
13	Personal Service	802,542

14	Expense and Equipment	83,417
15	Personal Service and/or Expense and Equipment	<u>89,171</u>
16	From General Revenue Fund	975,130
17	For alcohol and drug treatment	
18	Personal Service	298,669
19	Expense and Equipment	16,313
20	Personal Service and/or Expense and Equipment	<u>33,185</u>
21	From General Revenue Fund	348,167
22	Personal Service	540,423
23	Expense and Equipment	107,990
24	Personal Service and/or Expense and Equipment	<u>60,047</u>
25	From Federal Funds	<u>708,460</u>
26	Total (Not to exceed 706.84 F.T.E.)	\$23,892,586

Section 10.385. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding the Sexually Violent Predator Program	
4	Personal Service	\$2,514,869
5	Expense and Equipment	1,099,179
6	Personal Service and/or Expense and Equipment	<u>279,429</u>
7	From General Revenue Fund (Not to exceed 98.90 F.T.E.)	\$3,893,477

Section 10.405. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding division administration	
4	Personal Service	\$1,270,645
5	Expense and Equipment	<u>247,657</u>
6	From General Revenue Fund	1,518,302
7	Personal Service	50,922
8	Expense and Equipment	<u>7,195</u>
9	From Federal Funds	<u>58,117</u>
10	Total (Not to exceed 30.75 F.T.E.)	\$1,576,419

Section 10.415. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding community programs	
4	From General Revenue Fund	\$75,353,644
5	From Federal Funds	1,200,000
6	From General Revenue Reimbursements Fund	4,544,329
7	For consumer and family-directed supports/in-home services/ choices for	
8	families	
9	From General Revenue Fund	22,003,479
10	For services for children in the custody of the Division of Family Services	
11	From Mental Health Interagency Payments Fund	1,049,857
12	For SB 40 Board tax funds to be used as match for Medicaid initiatives for	
13	clients of the Division	
14	From Mental Health Trust Fund	5,852,732E
15	For the purpose of funding programs and in-home family directed services	
16	for persons with autism and their families	
17	From General Revenue Fund	4,057,273
18	For early childhood intervention services	
19	From General Revenue Fund	1,400,135
20	From Federal Funds	3,763,919
21	From Mental Health Interagency Payments Fund	<u>4,547,312</u>
22	Total (0 F.T.E.)	\$123,772,680

Section 10.420. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding family support loans pursuant to Section	
4	633.185, RSMo	
5	From Family Support Loan Fund	\$291,305
6	For the purpose of funding family support stipends pursuant to	
7	Section 633.180, RSMo	

8	From General Revenue Fund	<u>879,789</u>
9	Total (0 F.T.E.)	\$1,171,094

Section 10.425. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding community support staff

4	Personal Service	\$984,596
5	Expense and Equipment	2,090,092
6	Personal Service and/or Expense and Equipment	<u>109,399</u>
7	From General Revenue Fund	3,184,087

8	Personal Service	8,590,200
9	Expenses and Equipment	1,348,446
10	Purchase of Community Service	8,179,464
11	Personal Service and/or Expense and Equipment	<u>954,467</u>
12	From Federal Funds	<u>19,072,577</u>
13	Total (Not to exceed 298.35 F.T.E.)	\$22,256,664

Section 10.430. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding nursing home reform requirements of the

4 Omnibus Budget Reconciliation Act of 1987

5 Personal Service

6	From General Revenue Fund	\$82,357
7	From Federal Funds	<u>223,748</u>
8	Total (Not to exceed 7.46 F.T.E.)	\$306,105

Section 10.435. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding developmental disabilities services

4	Personal Service	\$326,019
5	Expense and Equipment	<u>1,187,593</u>
6	From Federal Funds (Not to exceed 7.98 F.T.E.)	\$1,513,612

Section 10.500. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3	For the purpose of funding the Albany Regional Center	
4	Personal Service	\$1,207,947
5	Expense and Equipment	258,252
6	Personal Service and/or Expense and Equipment	<u>134,216</u>
7	From General Revenue Fund (Not to exceed 41.38 F.T.E.)	\$1,600,415

Section 10.505. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Central Missouri Regional Center	
4	Personal Service	\$1,329,547
5	Expense and Equipment	154,446
6	Personal Service and/or Expense and Equipment	<u>147,727</u>
7	From General Revenue Fund (Not to exceed 48.88 F.T.E.)	\$1,631,720

Section 10.510. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Hannibal Regional Center	
4	Personal Service	\$1,610,033
5	Expense and Equipment	319,327
6	Personal Service and/or Expense and Equipment	<u>178,892</u>
7	From General Revenue Fund (Not to exceed 56.13 F.T.E.)	\$2,108,252

Section 10.515. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Joplin Regional Center	
4	Personal Service	\$1,514,885
5	Expense and Equipment	361,388
6	Personal Service and/or Expense and Equipment	<u>168,320</u>
7	From General Revenue Fund (Not to exceed 53.06 F.T.E.)	\$2,044,593

Section 10.520. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Kansas City Regional Center	
4	Personal Service	\$2,168,475
5	Expense and Equipment	381,393
6	Personal Service and/or Expense and Equipment	<u>240,942</u>

7	From General Revenue Fund	2,790,810
8	Expense and Equipment	
9	From Federal Funds	<u>5,595</u>
10	Total (Not to exceed 72.91 F.T.E.)	\$2,796,405

Section 10.525. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Kirksville Regional Center	
4	Personal Service	\$1,139,423
5	Expense and Equipment	263,867
6	Personal Service and/or Expense and Equipment	<u>126,603</u>
7	From General Revenue Fund (Not to exceed 41.29 F.T.E.)	\$1,529,893

Section 10.530. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Poplar Bluff Regional Center	
4	Personal Service	\$1,367,992
5	Expense and Equipment	238,844
6	Personal Service and/or Expense and Equipment	<u>151,999</u>
7	From General Revenue Fund (Not to exceed 46.08 F.T.E.)	\$1,758,835

Section 10.535. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Rolla Regional Center	
4	Personal Service	\$1,449,565
5	Expense and Equipment	173,744
6	Personal Service and/or Expense and Equipment	<u>161,063</u>
7	From General Revenue Fund (Not to exceed 51.88 F.T.E.)	\$1,784,372

Section 10.540. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Sikeston Regional Center	
4	Personal Service	\$1,310,711
5	Expense and Equipment	236,369
6	Personal Service and/or Expense and Equipment	<u>145,634</u>

7	From General Revenue Fund	1,692,714
8	Expense and Equipment	
9	From Federal Funds	<u>5,595</u>
10	Total (Not to exceed 46.54 F.T.E.)	\$1,698,309

Section 10.545. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the Springfield Regional Center	
4	Personal Service	\$1,687,545
5	Expense and Equipment	379,912
6	Personal Service and/or Expense and Equipment	<u>187,505</u>
7	From General Revenue Fund (Not to exceed 60.23 F.T.E.)	\$2,254,962

Section 10.550. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding the St. Louis Regional Center	
4	Personal Service	\$3,471,845
5	Expense and Equipment	408,596
6	Personal Service and/or Expense and Equipment	<u>385,761</u>
7	From General Revenue Fund	4,266,202

8	Expense and Equipment	
9	From Federal Funds	<u>11,190</u>
10	Total (Not to exceed 124.77 F.T.E.)	\$4,277,392

Section 10.560. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding fuel and utility expenses at state facilities	
4	operated by the Division of Mental Retardation-Developmental	
5	Disabilities, provided that up to three percent of this appropriation	
6	may be used for facilities operated by the Division of	
7	Comprehensive Psychiatric Services	
8	Expense and Equipment	
9	From General Revenue Fund (0 F.T.E.)	\$3,143,887

Section 10.570. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding Bellefontaine Habilitation Center

4 Personal Service \$19,350,963

5 Expense and Equipment 1,794,102

6 Personal Service and/or Expense and Equipment 2,150,107

7 From General Revenue Fund 23,295,172

8 Personal Service 978,080

9 Expense and Equipment 526,906

10 Personal Service and/or Expense and Equipment 108,67511 From Federal Funds 1,613,661

12 Total (Not to exceed 973.62 F.T.E.) \$24,908,833

Section 10.575. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding Higginsville Habilitation Center

4 Personal Service \$8,034,093

5 Expense and Equipment 1,446,522

6 Personal Service and/or Expense and Equipment 892,677

7 From General Revenue Fund 10,373,292

8 Personal Service 216,856

9 Personal Service and/or Expense and Equipment 24,095

10 From Federal Funds 240,951

11 For Northwest Community Services

12 Personal Service 1,929,241

13 Personal Service and/or Expense and Equipment 214,360

14 From General Revenue Fund 2,143,601

15 Personal Service 598,795

16 Personal Service and/or Expense and Equipment 66,53317 From Federal Funds 665,328

18 Total (Not to exceed 521.69 F.T.E.) \$13,423,172

Section 10.580. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding Marshall Habilitation Center

4 Personal Service \$19,001,672

5 Expense and Equipment 1,644,358

6 Personal Service and/or Expense and Equipment 2,111,297

7 From General Revenue Fund 22,757,327

8 Personal Service 1,493,263

9 Expense and Equipment 310,460

10 Personal Service and/or Expense and Equipment 165,91811 From Federal Funds 1,969,641

12 Total (Not to exceed 1,003.65 F.T.E.) \$24,726,968

Section 10.585. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding Nevada Habilitation Center

4 Personal Service \$7,797,004

5 Expense and Equipment 1,760,704

6 Personal Service and/or Expense and Equipment 866,334

7 From General Revenue Fund (Not to exceed 352.25 F.T.E.) \$10,424,042

Section 10.590. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding St. Louis Developmental Disabilities

4 Treatment Center

5 Personal Service \$14,989,223

6 Expense and Equipment 1,900,000

7 Personal Service and/or Expense and Equipment 1,665,469

8 From General Revenue Fund 18,554,692

9 Personal Service 675,906

10 Personal Service and/or Expense and Equipment 75,10111 From Federal Funds 751,007

12 Total (Not to exceed 767.96 F.T.E.) \$19,305,699

Section 10.591. To the Board of Public Buildings

2	For the operation and maintenance of St. Louis Developmental	
3	Disabilities Treatment Center improvements	
4	Expense and Equipment	
5	From General Revenue Fund (0 F.T.E.)	\$84,861

Section 10.595. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Southeast Missouri Residential Services	
4	Personal Service	\$4,848,859
5	Expense and Equipment	734,085
6	Personal Service and/or Expense and Equipment	<u>538,762</u>
7	From General Revenue Fund	6,121,706
8	Personal Service	79,909
9	Expense and Equipment	20,000
10	Personal Service and/or Expense and Equipment	<u>8,879</u>
11	From Federal Funds	<u>108,788</u>
12	Total (Not to exceed 240.02 F.T.E.)	\$6,230,494

Section 10.600. To the Department of Health

2	For the Office of the Director	
3	For the purpose of funding program operations and support	
4	Personal Service	\$2,110,987
5	Expense and Equipment	<u>157,155</u>
6	From General Revenue Fund	2,268,142
7	Personal Service	1,107,943
8	Expense and Equipment	<u>550,126</u>
9	From Federal Funds	1,658,069
10	For the Office of Minority Health	
11	Personal Service	213,396
12	Expense and Equipment	<u>113,637</u>
13	From General Revenue Fund	327,033

14	Expense and Equipment and/or Program Specific Distribution	
15	From Federal Funds	\$106,904
16	For the Institute on Minority Health and Aging	
17	Expense and Equipment	
18	From General Revenue Fund	<u>210,000</u>
19	Total (Not to exceed 86.20 F.T.E.)	\$4,570,148

Section 10.605. To the Department of Health

2	For the purpose of funding the Center for Health Information and Evaluation	
3	For the purpose of funding program operations and support	
4	Personal Service	\$2,503,843
5	Expense and Equipment	<u>985,907</u>
6	From General Revenue Fund	3,489,750
7	Personal Service	3,356,498
8	Expense and Equipment	<u>4,129,375</u>
9	From Federal Funds	7,485,873
10	Expense and Equipment	
11	From Missouri Public Health Services Fund	50,000
12	Personal Service	112,942
13	Expense and Equipment	<u>18,000</u>
14	From Workers' Compensation Fund	<u>130,942</u>
15	Total (Not to exceed 160.34 F.T.E.)	\$11,156,565

Section 10.610. To the Department of Health

2	For the Center for Health Information and Evaluation	
3	For the purpose of paying the fees of local registrars of vital records in	
4	accordance with Section 193.305, RSMo	
5	From General Revenue Fund (0 F.T.E.)	\$155,000

Section 10.615. To the Department of Health

2	For the Center for Local Public Health Services	
3	For the purpose of funding program operations and support	

4	Personal Service	\$495,795
5	Expense and Equipment	<u>77,286</u>
6	From General Revenue Fund	573,081
7	Personal Service	89,556
8	Expense and Equipment	<u>10,692</u>
9	From Federal Funds	100,248
10	Personal Service	89,914
11	Expense and Equipment	<u>162,097</u>
12	From Department of Health Donated Fund	<u>252,011</u>
13	Total (Not to exceed 14.50 F.T.E.)	\$925,340

Section 10.620. To the Department of Health

2	For the Center for Local Public Health Services	
3	For the purpose of funding core public health functions and related expenses	
4	From General Revenue Fund (0 F.T.E.)	\$9,662,092

Section 10.625. To the Department of Health

2	For the Center for Community Development and Health Care Access	
3	For the purpose of funding program operations and support	
4	Personal Service	\$201,442
5	Expense and Equipment	<u>41,240</u>
6	From General Revenue Fund	242,682
7	Personal Service	515,024
8	Expense and Equipment	<u>348,233</u>
9	From Federal Funds	863,257
10	Personal Service	
11	From Health Access Incentive Fund	82,264
12	Personal Service	62,756
13	Expense and Equipment	<u>22,500</u>
14	From Professional and Practical Nursing Student Loan and Nurse Loan	
15	Repayment Fund	85,256

16	For Caring Communities	
17	From General Revenue Fund	2,223,774
18	From Federal Funds	<u>1,218,333</u>
19	Total (Not to exceed 19.00 F.T.E.)	\$4,715,566

Section 10.630. To the Department of Health

2	For the Center for Community Development and Health Care Access	
3	For the purpose of funding the Community Health Assessment Resource Team	
4	Personal Service	\$346,890
5	Expense and Equipment	<u>160,334</u>
6	From General Revenue Fund	507,224
7	Personal Service	121,808
8	Expense and Equipment	<u>10,000</u>
9	From Federal Funds	<u>131,808</u>
10	Total (Not to exceed 11.50 F.T.E.)	\$639,032

Section 10.635. To the Department of Health

2	For the Center for Community Development and Health Care Access	
3	For the purpose of funding the Primary Care Resource Initiative Program	
4	From General Revenue	\$636,000
5	From Health Access Incentive Fund	4,054,000
6	From Department of Health Donated Fund	<u>850,000</u>
7	Total (0 F.T.E.)	\$5,540,000

Section 10.640. To the Department of Health

2	For the Center for Community Development and Health Care Access	
3	For the purpose of funding the Financial Aid to Medical Students and	
4	Medical School Loan Repayment Programs in accordance with	
5	Chapter 191, RSMo	
6	From General Revenue Fund	\$13,950
7	From Federal Funds	214,446
8	From Medical School Loan Repayment Fund	<u>50,000</u>
9	Total (0 F.T.E.)	\$278,396

Section 10.645. To the Department of Health

2	For the Center for Community Development and Health Care Access	
3	For the purpose of funding the Nurse Loan and Nurse Loan Repayment	
4	Programs in accordance with Chapter 335, RSMo	
5	From Federal Funds	\$60,000
6	From Professional and Practical Nursing Student Loan and Nurse Loan	
7	Repayment Fund	<u>450,000</u>
8	Total (0 F.T.E.)	\$510,000

Section 10.655. To the Department of Health

2	For the Division of Administration	
3	For the purpose of funding program operations and support	
4	Personal Service	\$934,624
5	Expense and Equipment	<u>303,467</u>
6	From General Revenue Fund	1,238,091
7	Personal Service	1,279,008
8	Expense and Equipment	<u>2,388,125</u>
9	From Federal Funds	3,667,133
10	Personal Service	115,880
11	Expense and Equipment	<u>419,280</u>
12	From Missouri Public Health Services Fund	535,160
13	Expense and Equipment	
14	From Health Access Incentive Fund	7,000
15	From Department of Health Document Services Fund	225,000
16	From Workers' Compensation Fund	8,000
17	From Department of Health Donated Fund	1,496,604
18	For the purpose of funding federal grants which may become available	
19	between sessions of the General Assembly	
20	Personal Service and/or Expense and Equipment	
21	From Federal Funds	5,000,000
22	For the purpose of funding receipt and disbursement of donations, gifts,	
23	and grants which may become available to the department during	

24	the year (excluding federal grants and funds)	
25	Personal Service and/or Expense and Equipment	
26	From Department of Health Donated Fund	<u>2,000,000</u>
27	Total (Not to exceed 70.00 F.T.E.)	\$14,176,988

Section 10.660. To the Department of Health

2	For the Division of Administration	
3	For the purpose of funding preventive health services under the provisions	
4	of the Preventive Health Services Block Grant	
5	From Federal Funds (0 F.T.E.)	\$2,137,788

Section 10.665. To the Department of Health

2	For the Division of Administration	
3	For the purpose of funding Aid to Local Governmental Health Facilities	
4	in accordance with Chapter 189, RSMo	
5	From General Revenue Fund (0 F.T.E.)	\$23,505

Section 10.670. To the Department of Health

2	For the Division of Administration	
3	For the purpose of funding the payment of refunds set off against debts in	
4	accordance with Section 143.786, RSMo	
5	From Debt Offset Escrow Fund (0 F.T.E.)	\$50,000E

Section 10.675. To the Department of Health

2	For the Division of Administration	
3	For the purpose of funding the State Public Health Laboratory	
4	Personal Service	\$1,960,055
5	Expense and Equipment	<u>1,320,766</u>
6	From General Revenue Fund	3,280,821
7	Personal Service	1,068,677
8	Expense and Equipment	<u>2,496,174</u>
9	From Federal Funds	3,564,851
10	Personal Service	725,099
11	Expense and Equipment	<u>1,483,300</u>

12	From Missouri Public Health Services Fund	<u>2,208,399</u>
13	Total (Not to exceed 108.97 F.T.E.)	\$9,054,071

Section 10.680. There is transferred out of the State Treasury, chargeable

2	to the Health Initiatives Fund, Four Million, Two Hundred Sixty-	
3	eight Thousand, Three Dollars (\$4,268,003) to the Health Access	
4	Incentive Fund	
5	From Health Initiatives Fund	\$4,268,003

Section 10.685. To the Department of Health

2	For the Missouri Health Facilities Review Committee	
3	For the purpose of funding program operations and support	
4	Personal Service	\$254,835
5	Expense and Equipment	<u>67,891</u>
6	From General Revenue Fund (Not to exceed 8.00 F.T.E.)	\$322,726

Section 10.690. To the Department of Health

2	For the Division of Environmental Health and Communicable Disease Prevention	
3	For the purpose of funding program operations and support	
4	Personal Service	\$3,404,026
5	Expense and Equipment	<u>4,158,334</u>
6	From General Revenue Fund	7,562,360
7	Personal Service	4,016,373
8	Expense and Equipment	<u>15,017,822</u>
9	From Federal Funds	19,034,195
10	Personal Service	169,422
11	Expense and Equipment	<u>70,532</u>
12	From Hazardous Waste Remedial Fund	239,954
13	Personal Service	80,358
14	Expense and Equipment	<u>235,050</u>
15	From Missouri Public Health Services Fund	315,408

16 For the purpose of funding medications

17	From General Revenue Fund	2,200,000
18	From Federal Funds	<u>9,213,055</u>
19	Total (Not to exceed 213.35 F.T.E.)	\$38,564,972

Section 10.695. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding program operations and support	
4	Personal Service	\$1,654,981
5	Expense and Equipment	<u>843,180</u>
6	From General Revenue Fund	2,498,161
7	Personal Service	1,786,212
8	Expense and Equipment	<u>3,416,786</u>
9	From Federal Funds	5,202,998
10	Personal Service	
11	From Health Initiatives Fund	39,818

12	For service coordination and related expenses (to allow the Department the	
13	ability to contract for these services at the local level when possible)	
14	Personal Service and/or Expense and Equipment	
15	From General Revenue Fund	1,037,836
16	From Federal Funds	<u>997,181</u>
17	Total (Not to exceed 177.19 F.T.E.)	\$9,775,994

Section 10.697. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding sexual assault prevention education and victim	
4	services	
5	From Federal Funds (0 F.T.E.)	\$789,134

Section 10.700. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding maternal and child health services, including	
4	rape medical examinations, Sudden Infant Death Syndrome (SIDS)	
5	payments, and maternal and child health services from sources	

6 other than the Maternal and Child Health Block Grant
 7 From General Revenue Fund (0 F.T.E.) \$1,916,971

Section 10.705. To the Department of Health

2 For the Division of Maternal, Child and Family Health
 3 For the purpose of funding maternal and child health services under the
 4 provisions of the Maternal and Child Health Block Grant
 5 From Federal Funds (0 F.T.E.) \$6,585,000

Section 10.710. To the Department of Health

2 For the Division of Maternal, Child and Family Health
 3 1. For the purpose of funding family planning services, pregnancy testing
 4 and follow-up services, provided that none of these funds
 5 appropriated herein may be expended to directly or indirectly
 6 subsidize abortion services or administrative expenses. Abortion
 7 services include performing, assisting with, or directly referring for
 8 abortions, or encouraging or counseling patients to have abortions.
 9 Family planning services are preconception services that limit or
 10 enhance fertility, including contraception methods, the
 11 management of infertility, preconception counseling, education,
 12 and general reproductive health care. Follow-up services are
 13 services that supplement initial consultations for family planning
 14 services and pregnancy testing but do not include pregnancy or
 15 childbirth care. Nondirective counseling is defined as providing
 16 patients with a list of health care and social service providers that
 17 provide pregnancy, prenatal, delivery, infant care, foster care,
 18 adoption, alternative to abortion and abortion services and
 19 nondirective, non-marketing information in regard to such
 20 providers. Such list may categorize the providers by the service or
 21 services they provide. An organization that receives these funds
 22 may not directly refer patients who seek abortion services to any
 23 organization that provides abortion services, including its own
 24 independent affiliate. Nondirective counseling relating to
 25 pregnancy may be provided. None of these funds may be paid or
 26 granted to an organization or an affiliate of an organization that
 27 provides abortion services. An organization that receives these

28 funds may not display or distribute marketing materials about
29 abortion services to patients. An otherwise qualified organization
30 shall not be disqualified from receipt of these funds because of its
31 affiliation with an organization that provides abortion services,
32 provided that the affiliated organization that provides abortion
33 services is independent as determined by the conditions set forth
34 in this section. To ensure that the state does not lend its
35 imprimatur to abortion services, and to ensure that an organization
36 that provides abortion services does not receive a direct or indirect
37 economic or marketing benefit from these funds, an organization
38 that receives these funds and its independent affiliate that provides
39 abortion services may not share any of the following:

- 40 (a) The same or similar name;
- 41 (b) Medical or non-medical facilities, including but not limited to
42 business offices, treatment, consultation, examination, and waiting
43 rooms;
- 44 (c) Expenses;
- 45 (d) Employee wages or salaries; or
- 46 (e) Equipment or supplies, including but not limited to computers,
47 telephone systems, telecommunications equipment and office
48 supplies.

49 An independent affiliate that provides abortion services must be
50 separately incorporated from any organization that receives these
51 funds. An organization that receives these funds must maintain
52 financial records that demonstrate strict compliance with this
53 section and that demonstrate that its independent affiliate that
54 provides abortion services receives no direct or indirect economic
55 or marketing benefit from these funds. An independent audit shall
56 be conducted at least once every three years to ensure compliance
57 with this section. If the organization is an affiliate of an
58 organization which provides abortion services, the independent
59 audit shall be conducted at least annually. The audit shall be
60 conducted by either an independent auditing firm retained by the
61 department of health or by an independent auditing firm approved
62 by the department and retained by an organization receiving these
63 funds. Any organization receiving federal funds pursuant to Title

64 X of the federal Public Health Services Act may perform services
65 which are required under the federal act, but otherwise prohibited
66 pursuant to this section if:

67 1) Specifically directed by United States Secretary of Health and
68 Human Services to perform such services by written order
69 directed to the organization; and

70 2) Such order is final and no longer subject to appeal, and

71 3) The refusal to perform such required services will result in the
72 withholding of federal funds to said organization.

73 Federal statutory or regulatory provisions or guidelines of general
74 application shall not constitute such written order as described
75 herein.

76 2. If any provision of subsection 1 of this section is held invalid, the
77 provision shall be severed from subsection 1 of this section and the
78 remainder of subsection 1 of this section shall be enforced. If the
79 entirety of subsection 1 of this section is held invalid, then this
80 appropriation shall be in accordance with subsection 3 of this
81 section; otherwise subsections 3 and 5 of this section shall have
82 no effect.

83 3. For the purpose of funding family planning services, pregnancy testing,
84 and follow-up services that are provided directly by the department
85 of health or provided directly by government agencies of this state
86 or provided directly by any political subdivision of this state or
87 provided directly by community mental health centers organized
88 pursuant to sections 205.975 to 205.990, RSMo, or provided
89 directly by community action agencies organized pursuant to
90 sections 660.370 to 660.374, RSMo, through contractual
91 agreement with the department, provided that none of the funds
92 appropriated herein may be expended to directly or indirectly
93 subsidize abortion services or administrative expenses. Abortion
94 services include performing, assisting with, or directly referring for
95 abortions, or encouraging or counseling patients to have abortions.
96 Family planning services are preconception services that limit or
97 enhance fertility, including contraception methods, the
98 management of infertility, preconception counseling, education,
99 and general reproductive health care. Follow-up services are

services that supplement initial consultations for family planning services and pregnancy testing but do not include pregnancy or childbirth care. Nondirective counseling is defined as providing patients with a list of health care and social service providers that provide pregnancy, prenatal, delivery, infant care, foster care, adoption, alternative to abortion and abortion services and nondirective, non-marketing information in regard to such providers. Such list may categorize the providers by the service or services they provide. An entity that receives funds pursuant to this subsection may not directly refer patients who seek abortion services to any organization that provides abortion services. Nondirective counseling relating to pregnancy may be provided. None of the funds provided pursuant to this subsection may be paid or granted to an entity that provides abortion services. Any entity receiving funds pursuant to this subsection may not display or distribute marketing materials about abortion services to patients. An independent audit shall be conducted at least once every three years to ensure compliance with this section. The audit shall be conducted by either an independent auditing firm retained by the department of health or by an independent auditing firm approved by the department and retained by the entity receiving these funds. Any entity receiving federal funds pursuant to Title X of the federal Public Health Services Act may perform services which are required under the federal act, but otherwise prohibited pursuant to this section if:

- 1) Specifically directed by the United States Secretary of Health and Human Services to perform such services by written order directed to the entity; and
- 2) Such order is final and no longer subject to appeal, and
- 3) The refusal to perform such required services will result in the withholding of federal funds to said entity.

Federal statutory or regulatory provisions or guidelines of general application shall not constitute such written order as described herein.

- 134 4. If the entirety of subsection 1 of this section is held invalid and any
135 provision of subsection 3 of this section is held invalid, then this
136 appropriation shall be in accordance with subsection 5; otherwise
137 subsection 5 shall have no effect.
- 138 5. For the purpose of funding family planning services, pregnancy testing,
139 and follow-up services that are provided directly by the department
140 of health or provided by government agencies of this state or
141 provided directly by any political subdivision of this state through
142 contractual agreement with the department, provided that none of
143 these funds appropriated herein may be expended to directly or
144 indirectly subsidize abortion services or administrative expenses.
145 Abortion services include performing, assisting with, or directly
146 referring for abortions, or encouraging or counseling patients to
147 have abortions. Family planning services are preconception
148 services that limit or enhance fertility, including contraception
149 methods, the management of infertility, preconception counseling,
150 education, and general reproductive health care. Follow-up
151 services are services that supplement initial consultations for
152 family planning services and pregnancy testing but do not include
153 pregnancy or childbirth care. Nondirective counseling is defined
154 as providing patients with a list of health care and social service
155 providers that provide pregnancy, prenatal, delivery, infant care,
156 foster care, adoption, alternative to abortion and abortion services
157 and nondirective, non-marketing information in regard to such
158 providers. Such list may categorize the providers by the service or
159 services they provide. The department and any other government
160 entity receiving funds pursuant to this subsection may not directly
161 refer patients who seek abortion services to any organization that
162 provides abortion services. Nondirective counseling relating to
163 pregnancy may be provided. None of the funds provided pursuant
164 to this subsection may be paid or granted to a government entity
165 that provides abortion services. The department and any other
166 government entity receiving funds pursuant to this subsection may
167 not display or distribute marketing materials about abortion
168 services to patients. An independent audit shall be conducted at
169 least once every three years to ensure compliance with this section.

170 The audit shall be conducted by either an independent auditing
 171 firm retained by the department of health or by an independent
 172 auditing firm approved by the department and retained by the
 173 government entity receiving these funds. Any government entity
 174 receiving federal funds pursuant to Title X of the federal Public
 175 Health Services Act may perform services which are required
 176 under the federal act, but otherwise prohibited pursuant to this
 177 section if:

- 178 1) Specifically directed by the United States Secretary of Health
 179 and Human Services to perform such services by written order
 180 directed to the government entity; and
 181 2) Such order is final and no longer subject to appeal, and
 182 3) The refusal to perform such required services will result in the
 183 withholding of federal funds to said government entity.

184 Federal statutory or regulatory provisions or guidelines of general
 185 application shall not constitute such written order as described
 186 herein.

187	From General Revenue Fund	\$5,118,639
188	From Federal Funds	<u>1,464,819</u>
189	Total (0 F.T.E.)	\$6,583,458

Section 10.715. To the Department of Health

2 For the Division of Maternal, Child and Family Health

- 3 1. For the purpose of funding alternatives to abortion services, consisting
 4 of services or counseling offered to a pregnant woman and
 5 continuing for one year thereafter, to assist her in carrying her
 6 unborn child to term instead of having an abortion, and to assist
 7 her in caring for her dependent child or placing her child for
 8 adoption, including, but not limited to the following: prenatal care;
 9 medical and mental health care; parenting skills; drug and alcohol
 10 testing and treatment; child care; newborn or infant care; housing;
 11 utilities; educational services; food, clothing and supplies relating
 12 to pregnancy, newborn care and parenting; adoption assistance; job

13 training and placement; establishing and promoting responsible
 14 paternity; ultrasound services; case management; domestic abuse
 15 protection; and transportation. Actual provision and delivery of
 16 such services shall be dependent on client needs and not otherwise
 17 prioritized by the department. Such services shall be available only
 18 during pregnancy and continuing for one year thereafter, and shall
 19 exclude any service of the type described in Section 10.710. An
 20 independent audit shall be conducted annually to ensure
 21 compliance with this section. None of these funds shall be
 22 expended to perform or induce, assist in the performing or
 23 inducing of, or refer for, abortions; and none of these funds shall
 24 be granted to organizations or affiliates of organizations that
 25 perform or induce, assist in the performing or inducing of, or refer
 26 for, abortions.

27 From General Revenue Fund (0 F.T.E.) \$1,000,000

Section 10.720. To the Department of Health

2 For the Division of Maternal, Child and Family Health
 3 For the purpose of funding school-aged children's health services and
 4 related expenses

5 From Health Initiatives Fund (0 F.T.E.) \$5,366,564

Section 10.725. To the Department of Health

2 For the Division of Maternal, Child and Family Health
 3 For the purpose of funding children with special health care needs and
 4 related expenses

5 From General Revenue Fund \$1,548,499
 6 From Federal Funds 4,306,191
 7 From Crippled Children's Service Fund 275,000
 8 From Smith Memorial Endowment Fund 35,000
 9 From Department of Health Interagency Payments Fund 3,720,527
 10 Total (0 F.T.E.) \$9,885,217

Section 10.730. To the Department of Health

2 For the Division of Maternal, Child and Family Health
 3 For the purpose of funding head injury community rehabilitation and

4	support services	
5	From General Revenue Fund	\$1,724,298
6	From Federal Funds	<u>250,000</u>
7	Total (0 F.T.E.)	\$1,974,298

Section 10.735. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding genetic services	
4	From General Revenue Fund	\$1,955,110
5	From Federal Funds	<u>260,000</u>
6	Total (0 F.T.E.)	\$2,215,110

Section 10.737. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding blindness education, screening, and treatment	
4	services	
5	From Blindness Education, Screening, and Treatment Fund (0 F.T.E.)	\$126,667

Section 10.740. To the Department of Health

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding program operations and support	
4	Personal Service	\$286,672
5	Expense and Equipment	<u>301,951</u>
6	From General Revenue Fund	588,623
7	Personal Service	2,735,828
8	Expense and Equipment	<u>3,002,487</u>
9	From Federal Funds	<u>5,738,315</u>
10	Total (Not to exceed 87.00 F.T.E.)	\$6,326,938

Section 10.745. To the Department of Health

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding Women, Infants and Children (WIC)	
4	Supplemental Nutrition program distributions and related expenses	
5	From General Revenue Fund	\$55,800
6	From Federal Funds	<u>92,000,000</u>

7 Total (0 F.T.E.) \$92,055,800

Section 10.750. To the Department of Health

2 For the Division of Nutritional Health and Services

3 For the purpose of funding the Child and Adult Care Food Program

4 From Federal Funds (0 F.T.E.) \$52,044,130E

Section 10.755. To the Department of Health

2 For the Division of Nutritional Health and Services

3 For the purpose of funding the Summer Food Service Program, provided

4 that funds are distributed to each county based upon the number of

5 eligible children residing in that county. Moneys that are not used

6 by one county may be redistributed to another

7 From Federal Funds (0 F.T.E.) \$8,747,200

Section 10.760. To the Department of Health

2 For the Division of Health Standards and Licensure

3 For the purpose of funding program operations and support

4 Personal Service \$2,843,343

5 Expense and Equipment 459,012

6 From General Revenue Fund 3,302,355

7 Personal Service 1,752,392

8 Expense and Equipment 429,993

9 From Federal Funds 2,182,385

10 Personal Service 62,258

11 Expense and Equipment 13,650

12 From Health Access Incentive Fund 75,908

13 Personal Service 51,907

14 Expense and Equipment 18,200

15 From Mammography Fund 70,107

16 Personal Service 179,046

17 Expense and Equipment 81,840

18	From Early Childhood Development, Education and Care Fund	260,886
19	For the purpose of funding a diet pill education program	
20	From Department of Health Donated Fund	130,000
21	For the purpose of health and safety inspections and related services (to	
22	allow the Department the ability to contract for these services at	
23	the local level when possible)	
24	Personal Service	2,458,885
25	Expense and Equipment	411,985
26	Personal Service and/or Expense and Equipment	<u>500,000</u>
27	From General Revenue Fund	3,370,870
28	Personal Service	963,161
29	Expense and Equipment	1,092,797
30	Personal Service and/or Expense and Equipment	<u>500,000</u>
31	From Federal Funds	2,555,958
32	Personal Service	57,904
33	Expense and Equipment	<u>49,469</u>
34	From Missouri Public Health Services Fund	<u>107,373</u>
35	Total (Not to exceed 262.01 F.T.E.)	\$12,055,842

Section 10.765. To the Department of Health

2	For the Division of Health Standards and Licensing	
3	For the purpose of funding activities to improve the quality of child care,	
4	increase the availability of early childhood development programs,	
5	before- and after-school care, and in-home services for families	
6	with newborn children, and for general administration of the	
7	program in accordance with Section 313.835, RSMo	
8	From Federal Funds	\$4,964,775
9	From Early Childhood Development, Education and Care Fund	<u>728,740</u>
10	Total (0 F.T.E.)	\$5,693,515

Section 10.770. To the Department of Health

2	For the Division of Chronic Disease Prevention and Health Promotion	
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3	For the purpose of funding program operations and support	
4	Personal Service	\$758,675
5	Expense and Equipment	<u>1,236,001</u>
6	From General Revenue Fund	1,994,676
7	Personal Service	2,551,462
8	Expense and Equipment	<u>7,335,588</u>
9	From Federal Funds	9,887,050
10	Personal Service	70,670
11	Expense and Equipment	<u>300,999</u>
12	From Organ Donation Fund	<u>371,669</u>
13	Total (Not to exceed 97.34 F.T.E.)	\$12,253,395

Section 10.775. To the Department of Health

2	For the Division of Chronic Disease Prevention and Health Promotion	
3	For the purpose of funding the Missouri Arthritis Program	
4	From General Revenue Fund (0 F.T.E.)	\$156,849

Bill Totals

General Revenue Fund	\$623,247,390
Federal Funds	362,296,349
Other Funds	<u>42,911,430</u>
Total	\$1,028,455,169